

NOTICE OF SUPPLEMENTAL BUDGET HEARING

- For supplemental budgets proposing a change in any fund's expenditures by **more than 10 percent**.

A public hearing on a proposed supplemental budget for **Alesea School District** for the current fiscal year will be held via Google Meets. The hearing will take place on June 11th at 7:00 p.m. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget document may be inspected or obtained on or after June 11, 2020 at the Alesea School District Office or on the school district website.

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: Special Revenue			Expenditure - indicate		
Resource	Amount			Org. Unit / Prog. & Activity, and Object Class.	Amount
1 3000 Revenue from State Sources	\$ 120,375.00	1	1000	Instruction	\$ 232,947.00
2 4000 Revenue from Federal Sources	\$ 210,146.00	2	2000	Support Services	\$ 97,574.00
Revised Total Fund Resources	\$ 330,521.00	Revised Total Fund Requirements			\$ 330,521.00

Explanation of change(s):

Fund 222, High School Success: to increase appropriation category 1000, Instruction to recognize additional revenue and expense in the current fiscal year.