

ALSEA SCHOOL DISTRICT BOND PROJECT RE-PRIORITIZED LIST OF PROJECTS (PRELIMINARY)

Date: April 12, 2022

To: Sean Gallagher – Superintendent

From: Scott Marshall, AIA - NCARB

Hi Sean,

My records indicate that the district has a total of \$4.3M for bond projects and have spent \$363,832.00 to date on bond related work including soft costs (fees, testing, etc.) & new construction (Phase 1b4 – Student toilet remodels).

Upon review of the memo sent on 3/31/22, our subsequent discussions regarding district needs, professional input, and overall general direction please consider the following revised project prioritization;

(Listed from most important to least important items with the same priority number must be done together due to phasing dependency. It is understood that priority projects listed below exceed available bond monies and should be open for further discussion and decision.)

Priority Projects:	Status:	Estimated Cost as of (4/1/22):	
1	1a2: Power Service Upgrade	Utility Engineering	\$ 500,000
	1b7: New Panel Room & hallway	In for Building Permit	\$ 298,800
2	1c9: HVAC upgrade at Classrooms	Construction Drawings	\$ 350,000
	2c22: HVAC at Gymnasium	Construction Drawings	\$ 250,000
4	2a14: Boiler Room Asbestos Abatement	Report Completed	\$ 100,000
	2b15: Cafeteria & Kitchen Repurpose	Design Development	\$ 950,000
	1a3: New VOC Shop	Ready to Permit	\$ 1,500,000
	Project Soft Costs	Ongoing	\$ 400,000
	Total Priority Project costs above (estimated)		\$ 4.34M
	Bond Funds available to date		\$ 3.93M

Alternate Projects:

3	2c23: Metal Building Toilet Repurpose	Design Development	\$ 60,000
5	2c19: Select window replacement	Design Development	\$ 65,000
6	1c9: New Classroom Building	In for Building Permit	\$ 1,200,000
	2c26: Old Kitchen into Classroom	Construction Drawings	\$ 25,000
	Project Soft Costs	Ongoing	\$ 100,000
	Total Alternate Project costs above (estimated)		\$ 1.45M