

District Administration Office

Mr. Sean Gallagher - Acting Superintendent

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MEMO

Date: 4/12/22

To: Board of Directors

From: Sean Gallagher – Superintendent

Re: Bond Project Update

- 1. The state matching grant is quite the opportunity for Alsea, without it, the scope of work would be very minimal based upon tax revenue only
- 2. State law require 80% of available funds be spent within 36 months of the sale of the bonds
- 3. Voter approved in November 2020, sale of bonds in April 2021, thus April 2024 is a target date
- 4. District administrative team met to prioritize the scope of construction that is proposed to fit into the ~\$4.3M project based upon input from past conversations in the community and Bond Oversite Committee (BOC)
- 5. District is waiting upon Architect and Engineering response to see if the proposed priority list will fit within the budget or not
- 6. Once District receives the response from the Architect, then Supt will immediately convene the BOC for further input, ideas, and support
- 7. The priority list will need Board of Directors approval at some point
- 8. Supt reached out to LBL ESD for additional support with the bond project
- 9. LBL ESD has secured David McKay HMK Construction as a temporary independent third-party advisor
- 10. Project consulting is a normal part of an ESD's support for districts
- 11. HMK will be providing another set of eyes on the bond project as an advisor to support the district, community, and contracted services
- 12. Communication will be a priority emphasis

- 13. Scott Marshall Architect is here tonight to provide an update directly to the community and Board of Directors on the progress of the project at this particular time
- 14. Any questions and/or concerns need to be directly communicated to the Supt's office as this project continues to move forward
- 15. The district is dedicated to providing the best possible outcome with available funds for the community and ASD