

SUMMARY OF SUPPLEMENTAL BUDGET

The Alsea School District, Benton County, State of Oregon, will hold its regular Board meeting on February 9, 2023 at 7pm at the Alsea School District, 301 S. 3rd St., Alsea, OR 97324. At the meeting, the Board will review for adoption a 2022-2023 supplemental budget per ORS 294.480(3).

FUND: Special Revenue Funds (200)

<u>Resources</u>		<u>Expenditures</u>	
Other Restricted Grants-in-aid (Function 3299)	\$151,648	Other Uses (5000 Function)	\$175,000
		Support Services (2000 Function)	Less: (\$23,352)
Revised Total Fund Resources	<u>\$151,648</u>	Revised Total Fund Requirements	<u>\$151,648</u>

Comments: To appropriate unexpected Long-Term Debt for Bus purchases and accept DEQ Grant funds for 30% of 4 Bus purchases.

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