

Alsea SD 23-24 RIF Plan #1					
Position Type	# positions now	RIF	Natural Attrition, since 3/1/23	Remaining	Comments
Bus Driver	16		1	15	
Bus Monitor	1			1	@90% reimbursement, cost to district is minimal for the value on a tough route
SpEd Aide	14	4	3	7	District will be using SpEd aides to support students with IEPs in the classrooms
Gen Aide	10	8	1	1	Keeping one to support in-house
Teacher	39	12	3	24	
Food Service	2			2	
Business Office	2.25			2.25	Business Manager, A/P, HR Asst
Custodial	3.25	1.25		2	
Building Admin	4		2	2	
Secretarial	7	4		3	A complete reset, I will bring the complete plan to the board at a later date
District Admin	2		1	1	
RTI Aide	3	1	1	1	Pushing RTI towards a certified staff member, one aide to remain to help with transition
Transportation Supervisor	2		1	1	
Confidential	6	2		4	HR, Exec/Board Sec, Facilities Manager, Transportation Supervisor remains
PSC	2	1		1	Outgoing SpEd Director will be placed on a PSC in the near future to help with transitioning the new Supt/SpEd Director
Special Assignment	1			1	Family Liason, grant funded
Total Positions	114.5	33.25	13	68.25	Includes LAHO program preserved K-3