

Alsea School Board Meeting  
Wednesday, January 17, 2024  
Work Session 6:00 PM  
Virtual Only Meeting



Alsea School District 7J  
301 South 3<sup>rd</sup> Street  
Alsea, OR 97324  
541.487.4305

Board members present online - Risteen Follett, Soren Rounds, Jamie Olsen, Russ Ceperich, Deb Lindberg

Staff present online - Krista Nieraeth, Lora Nickle

Also present online: Sara Cash, Naomi Shadwick, Terri Lunsford, Kimberly Lanning, Bart Rothenberger

1. **Call to Order 6:00 PM**

1.1. Flag Salute -

1.2. Approval of Agenda -

Agenda approved as presented.

2. **Introduction of Current Budget Committee Members**

3. **Budget Committee Members Roles and Responsibilities**

Mr. Staehely presented the Budget Committee Handbook and encouraged School Board Members and Budget Committee Members to read prior to the first Budget Committee meeting..

4. **Overview of Budget Process**

4.1. Account Overview

4.2. Fund Descriptions

Mr. Staehely presented. Board discussed.

5. **State School Fund (SSF) Overview**

Mr. Staehely presented. Board discussed.

6. **Two Year Budget Projection**

6.1. General Fund

6.2. Statement of FTE by Fund

Mr. Staehely presented. Board discussed and thanked him for all of the information as it was presented. It was very helpful.

7. **Adjourn 6:50 PM**

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School Board Chair

Date

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Superintendent

Date